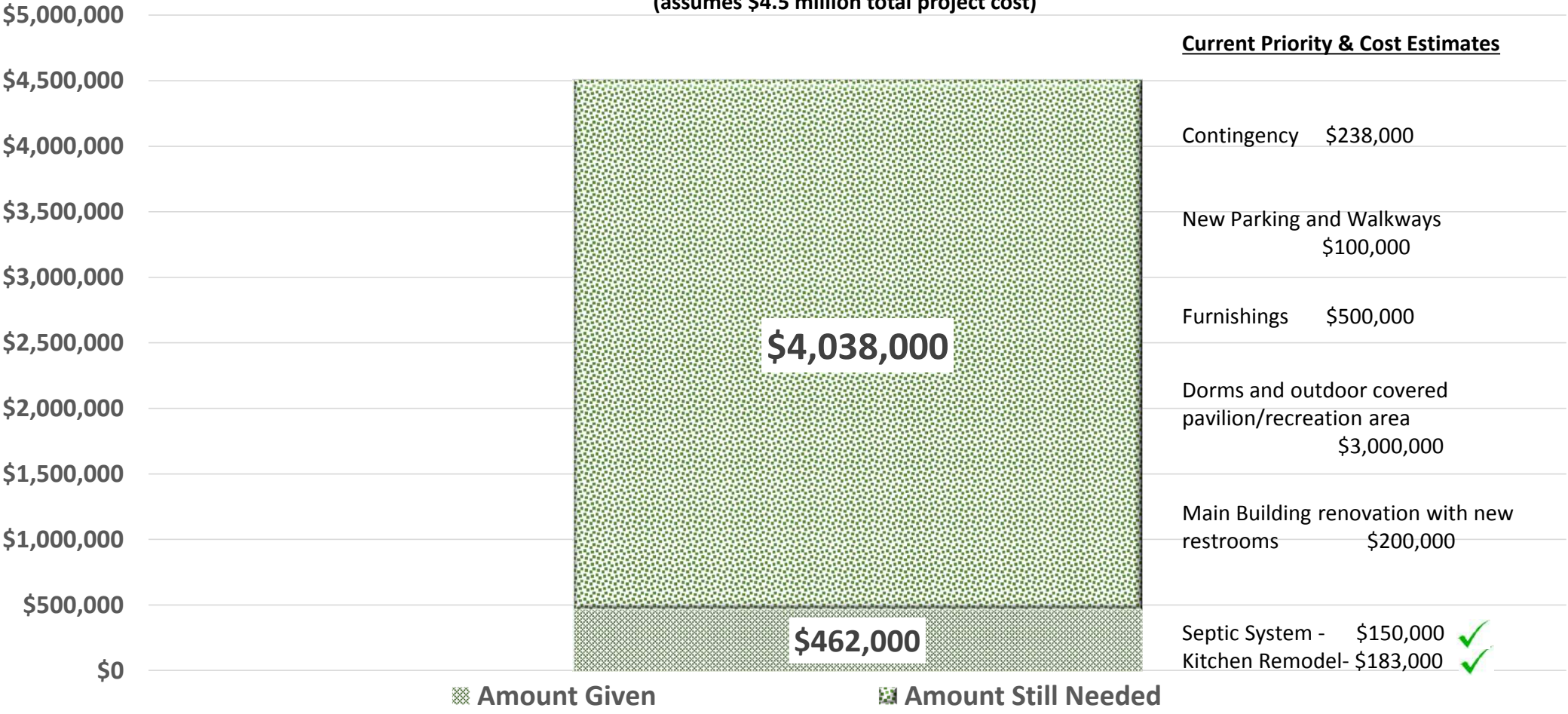


Hus School Encampment Capital Improvement Project

(assumes \$4.5 million total project cost)



Current Priority & Cost Estimates

- Contingency \$238,000
- New Parking and Walkways \$100,000
- Furnishings \$500,000
- Dorms and outdoor covered pavilion/recreation area \$3,000,000
- Main Building renovation with new restrooms \$200,000
- Septic System - \$150,000 ✓
- Kitchen Remodel- \$183,000 ✓

Amount Given

Amount Still Needed